

LAESTAB	School Name	Post MFG budget 2018/19	19-20 Post MFG Budget - Assuming continuation of £450k contribution to High Needs in 2019/20 -1.5% MFG & 1.25% Cap	Variance against funding allocation assuming ongoing £450k contrib to High Needs	Revised Funding Model - Full 0.5% top-slice (£792k) towards High Needs -1.5% MFG / & 0.41% Cap	Variance against proposed funding allocation assuming full 0.5% Schools contribution towards High Needs in 19/20	Variance against Base 18/19 funding allocation assuming full 0.5% Schools contribution towards High Needs in 19/20
Total		£ 156,318,814	£156,880,007	£561,194	£156,533,966	-£346,041	£215,152
3432008	Linacre Primary School	£ 787,417	£ 795,880	£8,464	£790,373	-£5,507	£2,957
3432013	Netherton Moss Primary School	£ 884,276	£ 873,183	-£11,093	£873,146	-£37	-£11,131
3432023	The Grange Primary School	£ 1,159,380	£ 1,145,256	-£14,124	£1,144,329	-£927	-£15,051
3432030	Birkdale Primary School	£ 1,503,012	£ 1,506,079	£3,066	£1,503,903	-£2,176	£890
3432032	Churchtown Primary School	£ 2,964,253	£ 2,970,782	£6,529	£2,968,624	-£2,158	£4,371
3432034	Farnborough Road Junior School	£ 1,754,539	£ 1,775,304	£20,765	£1,761,830	-£13,474	£7,291
3432035	Farnborough Road Infant School	£ 1,343,201	£ 1,335,374	-£7,827	£1,333,054	-£2,320	-£10,147
3432036	Linaker Primary School	£ 1,874,584	£ 1,889,136	£14,552	£1,882,174	-£6,962	£7,590
3432038	Norwood Primary School	£ 1,777,203	£ 1,790,614	£13,411	£1,784,748	-£5,867	£7,544
3432047	Marshside Primary School	£ 763,842	£ 772,056	£8,214	£766,781	-£5,276	£2,939
3432048	Kew Woods Primary School	£ 1,526,083	£ 1,532,723	£6,640	£1,530,499	-£2,224	£4,416
3432050	Aintree Davenhill Primary School	£ 1,505,616	£ 1,523,245	£17,629	£1,511,844	-£11,401	£6,228
3432053	Hudson Primary School	£ 742,321	£ 745,529	£3,208	£743,215	-£2,314	£894
3432054	Waterloo Primary School	£ 1,577,923	£ 1,580,737	£2,814	£1,578,891	-£1,846	£968
3432056	Forefield Junior School	£ 1,355,883	£ 1,358,754	£2,871	£1,356,398	-£2,356	£515
3432057	Forefield Community Infant and Nursery School	£ 1,028,619	£ 1,040,181	£11,562	£1,032,709	-£7,472	£4,090
3432060	Lander Road Primary School	£ 922,603	£ 924,170	£1,568	£922,066	-£2,104	-£536
3432063	Litherland Moss Primary School	£ 846,912	£ 836,369	-£10,543	£836,331	-£37	-£10,580
3432066	Hatton Hill Primary School	£ 1,416,486	£ 1,419,125	£2,639	£1,417,273	-£1,852	£787
3432067	Northway Primary School	£ 1,102,116	£ 1,114,058	£11,941	£1,106,449	-£7,608	£4,333
3432075	Woodlands Primary School	£ 1,177,899	£ 1,180,286	£2,387	£1,177,882	-£2,404	-£17
3432076	Summerhill Primary School	£ 809,224	£ 810,777	£1,553	£808,349	-£2,428	-£875
3432078	Freshfield Primary School	£ 867,483	£ 869,194	£1,712	£866,772	-£2,422	-£710
3432080	Green Park Primary School	£ 799,280	£ 800,877	£1,598	£798,413	-£2,464	-£866
3432086	Redgate Community Primary School	£ 632,964	£ 634,104	£1,139	£631,736	-£2,368	-£1,229
3432087	Kings Meadow Primary School and Early Years Education C	£ 773,641	£ 775,023	£1,381	£772,769	-£2,254	-£873
3432088	Larkfield Primary School	£ 1,118,175	£ 1,120,372	£2,197	£1,118,052	-£2,320	-£123
3432089	Shoreside Primary School	£ 797,147	£ 802,382	£5,234	£799,966	-£2,416	£2,818
3432090	Melling Primary School	£ 806,096	£ 807,656	£1,560	£805,246	-£2,410	-£850
3432091	Valewood Primary School	£ 823,414	£ 825,001	£1,587	£822,603	-£2,398	-£811
3432092	Lydiat Primary School	£ 1,105,923	£ 1,108,081	£2,158	£1,105,773	-£2,308	-£150
3432093	Bedford Primary School	£ 1,750,227	£ 1,737,414	-£12,812	£1,735,664	-£1,750	-£14,562
3433000	Christ Church of England Controlled Primary School	£ 1,411,790	£ 1,414,315	£2,525	£1,412,553	-£1,762	£763
3433010	St John's Church of England Primary School	£ 732,137	£ 739,908	£7,771	£734,865	-£5,044	£2,727
3433020	St Andrew's Maghull Church of England Primary School	£ 1,160,605	£ 1,162,938	£2,333	£1,146,915	-£16,023	-£13,689
3433024	St Luke's Church of England Primary School	£ 1,499,220	£ 1,515,424	£16,204	£1,505,316	-£10,109	£6,095
3433025	St Philip's Church of England Controlled Primary School	£ 817,670	£ 826,527	£8,857	£820,777	-£5,750	£3,107
3433303	St Oswald's Church of England Primary School	£ 896,489	£ 897,824	£1,334	£895,690	-£2,134	-£800
3433304	Holy Trinity Church of England Primary School	£ 911,519	£ 921,439	£9,919	£914,819	-£6,620	£3,300
3433305	St Philip's Church of England Primary School	£ 815,327	£ 816,537	£1,210	£814,115	-£2,422	-£1,212
3433307	Ainsdale St John's Church of England Primary School	£ 825,761	£ 830,176	£4,415	£827,814	-£2,362	£2,053
3433313	St Monica's Catholic Primary School	£ 1,666,220	£ 1,685,640	£19,420	£1,672,730	-£12,910	£6,510
3433316	St Robert Bellarmine Catholic Primary School	£ 846,072	£ 851,542	£5,469	£849,121	-£2,421	£3,049
3433322	Holy Spirit Catholic Primary School	£ 837,317	£ 838,544	£1,228	£836,428	-£2,116	-£888
3433336	Holy Family Catholic Primary School	£ 833,786	£ 835,148	£1,362	£832,726	-£2,422	-£1,060
3433337	Our Lady of Lourdes Catholic Primary School	£ 1,966,016	£ 1,969,455	£3,439	£1,967,267	-£2,188	£1,251
3433338	St Teresa's Catholic Infant and Nursery School	£ 362,563	£ 365,608	£3,045	£363,590	-£2,018	£1,027
3433339	St Patrick's Catholic Primary School	£ 1,337,088	£ 1,346,166	£9,077	£1,342,150	-£4,016	£5,061
3433342	St John's Church of England Primary School	£ 763,526	£ 764,756	£1,230	£762,430	-£2,326	-£1,096
3433343	St Luke's Halsall Church of England Primary School	£ 802,768	£ 804,101	£1,333	£801,655	-£2,446	-£1,113
3433345	St Nicholas Church of England Primary School	£ 803,667	£ 805,021	£1,354	£802,587	-£2,434	-£1,080
3433351	St George's Catholic Primary School	£ 721,476	£ 729,029	£7,553	£724,012	-£5,017	£2,536
3433353	Great Crosby Catholic Primary School	£ 2,379,976	£ 2,394,642	£14,667	£2,389,437	-£5,206	£9,461
3433354	St Mary's Catholic Primary School	£ 460,779	£ 464,941	£4,162	£462,197	-£2,743	£1,419
3433355	St Edmund's and St Thomas' Catholic Primary School	£ 1,172,466	£ 1,174,466	£2,001	£1,172,134	-£2,332	-£331
3433357	Our Lady Star of the Sea Catholic Primary School	£ 882,318	£ 870,988	-£11,330	£870,951	-£38	-£11,367
3433359	Our Lady of Compassion Catholic Primary School	£ 905,626	£ 907,178	£1,552	£904,762	-£2,416	-£864
3433361	English Martyrs' Catholic Primary School	£ 1,587,822	£ 1,594,635	£6,813	£1,592,357	-£2,278	£4,535
3433362	St Elizabeth's Catholic Primary School	£ 1,503,682	£ 1,521,037	£17,356	£1,509,469	-£11,569	£5,787
3433364	St William of York Catholic Primary School	£ 862,463	£ 868,499	£6,037	£865,580	-£2,919	£3,118
3433366	Our Lady Queen of Peace Catholic Primary School	£ 587,342	£ 585,754	-£1,587	£583,620	-£2,134	-£3,721
3433367	St Gregory's Catholic Primary School	£ 811,757	£ 813,088	£1,332	£810,642	-£2,446	-£1,114
3433368	Ursuline Catholic Primary School	£ 1,544,240	£ 1,546,944	£2,704	£1,544,582	-£2,362	£342
3433369	St Jerome's Catholic Primary School	£ 817,931	£ 826,748	£8,816	£820,964	-£5,784	£3,032
3433374	Holy Rosary Catholic Primary School	£ 1,522,445	£ 1,525,124	£2,679	£1,522,762	-£2,362	£317
3433375	St John Bosco Catholic Primary School	£ 798,978	£ 800,290	£1,312	£797,802	-£2,488	-£1,176
3433376	Bishop David Sheppard Church of England Primary School	£ 972,375	£ 959,757	-£12,619	£959,719	-£37	-£12,656
3433378	Springwell Park Community Primary School	£ 1,709,358	£ 1,689,302	-£20,055	£1,687,988	-£1,314	-£21,370
3433379	Thomas Gray Primary School	£ 926,457	£ 918,853	-£7,604	£917,025	-£1,828	-£9,432
3433380	Trinity St Peter's CofE Primary School	£ 827,291	£ 828,690	£1,399	£826,232	-£2,458	-£1,059
3433382	St Benedict's Catholic Primary School	£ 869,075	£ 870,426	£1,351	£868,100	-£2,326	-£975
3433383	Our Lady of Walsingham Catholic Primary School	£ 888,171	£ 889,491	£1,320	£887,321	-£2,170	-£850
3433384	All Saints Catholic Primary School	£ 1,390,097	£ 1,392,218	£2,120	£1,390,570	-£1,648	£472
3433385	Rimrose Hope CofE Primary School	£ 1,219,648	£ 1,203,469	-£16,180	£1,203,431	-£38	-£16,217
3434110	Meols Cop High School	£ 4,225,569	£ 4,232,009	£6,440	£4,229,509	-£2,500	£3,940
3434611	Savio Salesian College	£ 2,674,531	£ 2,677,687	£3,156	£2,675,187	-£2,500	£656
3434621	Maricourt Catholic High School	£ 5,495,451	£ 5,513,487	£18,036	£5,510,987	-£2,500	£15,536
3434623	Sacred Heart Catholic College	£ 5,125,627	£ 5,156,975	£31,348	£5,146,731	-£10,244	£21,104
3434624	Holy Family Catholic High School	£ 3,771,258	£ 3,776,109	£4,851	£3,773,609	-£2,500	£2,351
3434800	Christ The King Catholic High School and Sixth Form Centre	£ 4,538,197	£ 4,544,368	£6,171	£4,541,868	-£2,500	£3,671

3434000	The Hawthorne's Free School	£ 1,549,347	£ 1,567,439	£18,092	£1,555,609	-£11,830	£6,262
3434001	St Michael's Church of England High School	£ 3,434,873	£ 3,385,661	-£49,212	£3,385,624	-£37	-£49,249
3434002	Hillside High School	£ 4,078,527	£ 4,083,204	£4,677	£4,080,704	-£2,500	£2,177
3434004	Litherland High School	£ 3,464,456	£ 3,506,402	£41,946	£3,478,422	-£27,980	£13,966
3434005	Stanley High School	£ 3,113,722	£ 3,099,587	-£14,136	£3,097,087	-£2,500	-£16,636
3434100	Deyes High School	£ 5,526,755	£ 5,583,901	£57,146	£5,583,901	£0	£57,146
3434101	Formby High School	£ 4,017,495	£ 4,093,539	£76,044	£4,093,539	£0	£76,044
3434105	Chesterfield High School	£ 5,269,317	£ 5,295,582	£26,265	£5,291,017	-£4,565	£21,700
3434106	Range High School	£ 4,551,828	£ 4,647,684	£95,856	£4,647,684	£0	£95,856
3434108	Birkdale High School	£ 3,372,986	£ 3,377,579	£4,593	£3,375,079	-£2,500	£2,093
3434109	Greenbank High School	£ 4,766,431	£ 4,772,949	£6,518	£4,770,449	-£2,500	£4,018
3434113	Maghull High School	£ 3,588,599	£ 3,593,329	£4,730	£3,590,829	-£2,500	£2,230
3433341	St Thomas Church of England Primary School	£ 804,787	£ 806,154	£1,366	£803,064	-£3,090	-£1,724